

APO Production Unit, Inc. Annual Procurement Plan for CY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DM-Paper	Carbonless paper, white, with fiber	PPC	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	Corporate Budget	20,026,761.63	20,026,761.63	-	Whole Year Consumption
DM-Paper	Carbonless paper, white, without fiber	PPC	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	Corporate Budget	14,601,298.66	14,601,298.66	-	Whole Year Consumption
DM-Paper	Carbonless paper, colored, without fiber	PPC	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	Corporate Budget	17,886,099.46	17,886,099.46	-	Whole Year Consumption
DM-Paper	Imported check paper with security fibers & markings	PPC	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	Corporate Budget	27,004,173.24	27,004,173.24	-	Whole Year Consumption
DM-Paper	Imported bookpaper, class A, woodfree	PPC	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	Corporate Budget	89,501,208.10	89,501,208.10	-	Whole Year Consumption
DM-Paper	Bondpaper, white and colored	PPC	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	680,198.19	680,198.19	-	Whole Year Consumption
DM-Paper	Coated Paper, Paper boards and Special Papers	PPC	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	Corporate Budget	1,283,598.91	1,283,598.91	-	Whole Year Consumption
DM-Paper	Stickers (Securitized/Customized)	PPC	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	Corporate Budget	24,854,633.01	24,854,633.01	-	Whole Year Consumption
DM-Paper	Thermal Rolls	PPC	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	Corporate Budget	39,066,327.50	39,066,327.50	-	Whole Year Consumption
DM-Paper	Computerized Continuous Forms (in sets)	PPC	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	Corporate Budget	6,469,200.00	6,469,200.00	-	Whole Year Consumption
DM-Paper	Other Various Printing Papers	PPC	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	Corporate Budget	3,226,798.30	3,226,798.30	-	Whole Year Consumption
DM-Others	Film Output Services	PPC	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	214,285.71	214,285.71	-	-
DM-VPM&S	Various Printing Materials and Supplies such as, but not limited to the following: Corrugated Boxes, LDPE Plain Plastic 19 x .002, Red Glue, White Glue, Packaging Tape, Printing Inks, Plates, etc.)	PPC	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	15,858,228.13	15,858,228.13	-	Whole Year Consumption
DM-Lease	Lease of Various Paper Printing Machine and Finishing Equipment with Technical and Operational Support System	PPC	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	156,490,027.63	156,490,027.63	-	-
DM-FS	Procurement of Finishing Services	PPC	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	4,464,285.71	4,464,285.71	-	-