



APO PRODUCTION UNIT, INC.
Corporate Operating Budget 2018



Revenues	Php	1,072,213,813
Direct Expenses		819,160,631
Gross Margin		253,053,182
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Personal Services		95,778,872
Maintenance and other Operating Expense		98,344,830
Total Operating Expenses		194,123,702
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Net income from operations		58,929,480
Other Income		-
Other Charges		-
Net Income Before Taxes		58,929,480
Taxes		18,857,434
Net Income After Taxes		40,072,046
Dividend Income		78,000,000
Net Income	Php	118,072,046